Research Administration Brown Bag Series

March 15, 2022
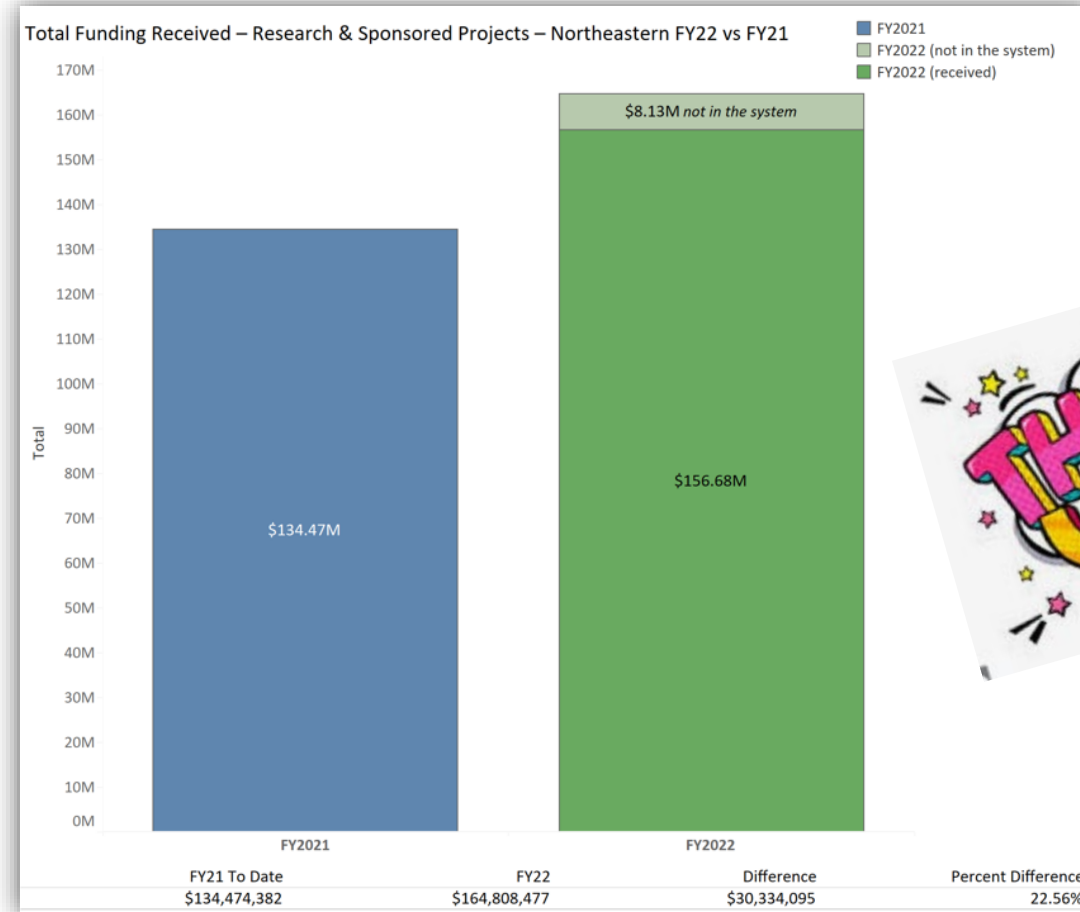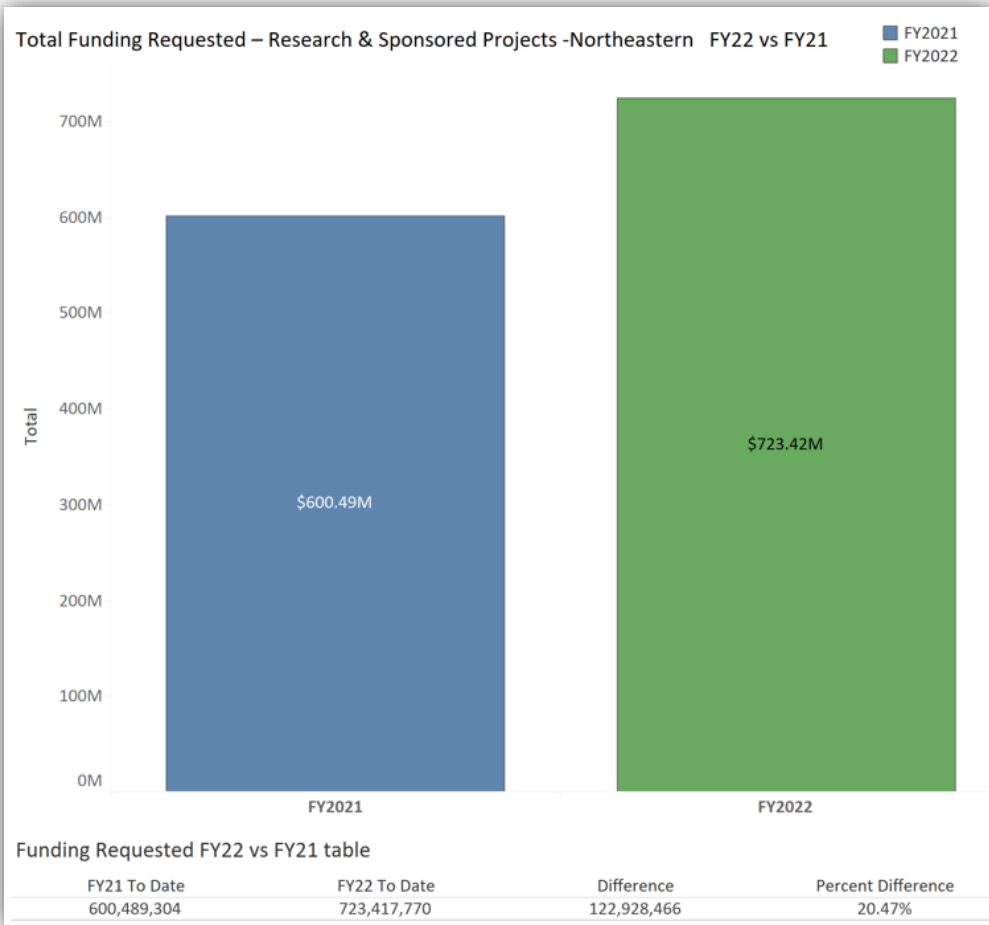
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Agenda

- NU-RES Admin updates
- System updates
- Upcoming events
- NU-RES Finance updates
- Reporting Update / Workday Q&A Session

NU-RES Admin Updates

Staffing Update: Welcome Jo Kenty, Grant & Agreement Officer! Portfolio Coming Soon!

Total Funding Requested – Research & Sponsored Projects -Northeastern FY22 vs FY21

- FY2021
- FY2022

FY2021: $600.49M
FY2022: $723.42M

Funding Requested FY22 vs FY21 table

FY21 To Date	FY22 To Date	Difference	Percent Difference
600,489,304	723,417,770	122,928,466	20.47%

Total Funding Received – Research & Sponsored Projects – Northeastern FY22 vs FY21

- FY2021
- FY2022 (not in the system)
- FY2022 (received)

$8.13M *not in the system*

FY2021: $134.47M
FY2022: $156.68M

	FY21 To Date	FY22	Difference	Percent Difference
	$134,474,382	$164,808,477	$30,334,095	22.56%

1063 Proposals submitted FY22 YTD

System Updates

- ECLAWs Coming Soon:
  - Revisions to the routing for Research and Innovation eCLAWs contracts
    - Enhancement will allow for a more flexible route (ability to insert OGC in the approval route)
    - Horizontal route will indicate when the record is sent elsewhere for action while 'under review'
  - File a Fully signed contract or agreement
    - Will allow users who have fully signed agreements processed outside of eCLAWs to upload them to eCLAWs, ANY PURPOSE...enter a few data elements for reporting/search ability and attach the fully signed contract
- EPAWs 1.0 Coming Soon:
  - Affiliation/Attribution section - can be a direct contribution to a project or through the enablement of a proposed opportunity
    - the unit's affiliation with a specific proposal is a separately captured and reported field and does not affect F&A distribution credit split/IDCR
    - Working with developer to bring to Production environment, then with BI Team to bring new info to Data Warehouse for reports

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Upcoming events

- Virtual Satellite Office hours....Thursdays at 1:30pm

- Thursday, March 17: NCURA Agency Updates Live Webinar
  - Office of Management and Budget: 11:15AM – 12:30PM
  - NSF: 2:00PM – 3:15PM
  - NIH: 3:45PM – 4:45PM

- Thursday, March 24: Learn More Session
  - "Financial Monitoring of Sponsored Awards and Guidance"
  - Presented by Jeff Bonda from NU-RES Finance at 2:00PM

- NU-RES Research Administration Conference
  - June 8 – 10, 2022
  - First Floor of ISEC
  - Wednesday and Thursday, June 8 – 9 is open to all Northeastern research administration community.
  - Friday, June 10 is for NU-RES personnel only and will be at the Burlington Campus

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NU-RES Finance Updates

Federal Financial Report (FFR) Deadlines

- Final FFRs are generally due 120 days after the end of the project period.
- RF will be submitting FFRs within **90 days** to prevent delays with Letter of Credit (LOC) draws.

Example:
1. NIH grant ended 12/31/2021. FFR due to sponsor by 4/30/2022.
2. FFR draft will be sent to research administrators in March.
3. Administrators will need to verify final expenditures and approve FFR by 3/31/2022.
4. Final draw will be requested by 4/15/2022 (to match FFR expenditures).

Please ensure final expenditures are posted in a timely manner. Contact your RFA with any questions.

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Summer Salary

- Summer Salary Guidelines coming soon.
- Due to Research Finance 5 business days prior to HR deadlines.
- Submit in Workday as "Period Activity Pay".
- See HR Job Aid: How to Initiate a Period Activity Pay (PAP)

Review prior to submission:
- Calculation is based on FY22 salary.
- Project is active and has an available budget balance.
- Dates of work performed are within awarded budget period of every Index/Fund.
- Include a brief description of the work performed in the comments field.
- Account for Key Personnel effort commitments, rebudgeting thresholds, and sponsor-mandated salary caps.
- Maximum of 3.2 Person Months for faculty holding 8-month appointments.

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Reporting Update / Workday Q&A

Banner ePrint reports- RF
- *Monthly* and *Fiscal Year to Date* payroll distribution reports are available.
- *Inception-to-date* payroll distribution report is only through December 2021.

Cognos reports- RF
- FIN0032 & FIN0036 – two versions available: one for Banner HR Payroll (through December 2021) and another for Workday Payroll (as of January 2022).

Priority reports- RF
- Feeds from Banner and Workday may be delayed by a few days.

Workday
- Fringe- RESFIN
- WD retros- RESFIN
- Vacation payout- Darren Mccloskey
- Salesforce- Darren Mccloskey
- PAP process - Lori Mignacca

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NU-RES and You!

Thank You!

See you in April